FISCAL IMPACT STATEMENT ON BILL NO. **H.3178**

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TO: The Honorable Phillip D. Owens, Chairman, House Education and Public Works

Committee

FROM: Office of State Budget, Budget and Control Board

ANALYSTS: Bryce Wilson

DATE: February 3, 2009 SBD: 2009032

AUTHOR: Representative Littlejohn PRIMARY CODE CITE: 59-112-140

SUBJECT: USC Upstate offer In-State Tuition to Certain NC Counties

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

See Below

BILL SUMMARY:

This Bill would amend the Code of Laws to allow USC-Upstate to offer in-state tuition to residents of certain NC counties.

EXPLANATION OF IMPACT:

This Bill is permissive in nature in that allows, but does not require, USC - Upstate to offer in-state tuition to residents of certain North Carolina counties. Other funds expenditures and revenue could be impacted depending on the actions of USC – Upstate upon enactment. If in-state tuition is offered USC estimates the negative impact on tuition and fee revenue at \$60,000 in year one to \$360,000 in year four. This estimate is base on enrollment growing from twelve students in year one to fifty students in year four.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

Harry Bell

None.

Approved by:

Harry Bell

Assistant Director, Office of State Budget